



PTO BUDGET REPORT
2022-2023
10/01/22

Planned Expenses:

<u>Committees</u>	<u>Budget Expense</u>	<u>Monthly Expense</u>	<u>YTD</u>
Advocacy	\$200	\$0	\$0
Communications	\$1080	\$395	\$395
Enrichment/Events	\$3500	\$0	\$0
Staff Gift	\$500	\$100	\$100
Staff Appreciation	\$1500	\$0	\$0
Operations	\$2530	\$1160	\$1160
Senior Photos	\$2000	\$0	\$0
TOTAL	\$11,310	\$1,655	\$1,655

Fundraising Goals:

	<u>2022-23 Goal</u>	<u>Current</u>	
Concessions	\$500	\$85	Ongoing
Spirit Gear	\$1000	\$320	Ongoing
Class Pictures	\$8000	\$0	Fall Fundraiser
Direct Appeal	\$2000	\$0	Fall Fundraiser
Catalog Sale	\$0	\$0	Spring Fundraiser
Book Fair	\$500	\$0	Spring Fundraiser
TOTAL	\$12,000	\$405	