



**PTO BUDGET REPORT  
2022-2023  
1/1/23**

**Planned Expenses:**

<b><u>Committees</u></b>	<b><u>Budget Expense</u></b>	<b><u>Monthly Expense</u></b>	<b><u>YTD</u></b>
Advocacy	\$200	\$0	\$0
Communications	\$1080	\$65	\$590
Enrichment/Events	\$3500	\$0	\$525
Staff Gift	\$500	\$50	\$150
Staff Appreciation	\$1500	\$0	\$0
Operations	\$2530	\$60	\$1950
Senior Photos	\$2000	\$0	\$0
<b>TOTAL</b>	<b>\$11,310</b>	<b>\$175</b>	<b>\$3,215</b>

**Fundraising Goals:**

	<b><u>2022-23 Goal</u></b>	<b><u>Current</u></b>	
Concessions	\$500	\$85	Ongoing
Spirit Gear	\$1000	\$895	Ongoing
Class Pictures	\$8000	\$8800*	Fall Fundraiser
Direct Appeal	\$2000	\$750*	Fall Fundraiser
Catalog Sale	\$0	\$0	Spring Fundraiser
Book Fair	\$500	\$0	Spring Fundraiser
<b>TOTAL</b>	<b>\$12,000</b>	<b>\$10,530</b>	

\*Updated Total