



PTO BUDGET REPORT
2021-2022
1/31/22

Planned Expenses:

<u>Committees</u>	<u>Budget Expense</u>	<u>Monthly Expense</u>	<u>YTD</u>
Advocacy	\$200	\$0	\$0
Communications	\$880	\$50	\$420
Enrichment/Events	\$3500	\$0	\$530
Staff Gift	\$500	\$0	\$0
Staff Appreciation	\$1500	\$0	\$0
Operations	\$4340	\$255	\$2120
Senior Photos	\$2000	\$0	\$0
TOTAL	\$12,920	\$305	\$3,070

Fundraising Goals:

	<u>2021-22 Goal</u>	<u>Current</u>	
Concessions	\$400	\$1025	Ongoing
Spirit Gear	\$1200	\$2450	Ongoing
Class Pictures	\$8000	\$8600	Fall Fundraiser
Direct Appeal	\$2000	\$2605	Fall Fundraiser
Catalog Sale	\$400	\$0	Spring Fundraiser
Book Fair	\$1500	\$0	Spring Fundraiser
TOTAL	\$13,500	\$14,680	