



PTO BUDGET REPORT
2021-2022
9/30/21

Planned Expenses:

<u>Committees</u>	<u>Budget Expense</u>	<u>Monthly Expense</u>	<u>YTD</u>
Advocacy	\$200	\$0	\$0
Communications	\$880	\$200	\$200
Enrichment/Events	\$3500	\$0	\$0
Staff Gift	\$500	\$0	\$0
Staff Appreciation	\$1500	\$0	\$0
Operations	\$4340	\$1700	\$1700
Senior Photos	\$2000	\$0	\$0
TOTAL	\$12,920	\$1,900	\$1,900

Fundraising Goals:

	<u>2021-22 Goal</u>	<u>Current</u>	
Concessions	\$400	\$990	Ongoing
Spirit Gear	\$1200	\$668	Ongoing
Class Pictures	\$8000	\$0	Fall Fundraiser
Direct Appeal	\$2000	\$0	Fall Fundraiser
Catalog Sale	\$400	\$0	Spring Fundraiser
Book Fair	\$1500	\$0	Spring Fundraiser
TOTAL	\$13,500	\$1,658	