



**PTO BUDGET REPORT
2021-2022
10/31/21**

Planned Expenses:

<u>Committees</u>	<u>Budget Expense</u>	<u>Monthly Expense</u>	<u>YTD</u>
Advocacy	\$200	\$0	\$0
Communications	\$880	\$50	\$250
Enrichment/Events	\$3500	\$531.50	\$531.50
Staff Gift	\$500	\$0	\$0
Staff Appreciation	\$1500	\$0	\$0
Operations	\$4340	\$55	\$1755
Senior Photos	\$2000	\$0	\$0
TOTAL	\$12,920	\$636.50	\$2,536.50

Fundraising Goals:

	<u>2021-22 Goal</u>	<u>Current</u>	
Concessions	\$400	\$1000	Ongoing
Spirit Gear	\$1200	\$1650	Ongoing
Class Pictures	\$8000	\$0	Fall Fundraiser
Direct Appeal	\$2000	\$1500	Fall Fundraiser
Catalog Sale	\$400	\$0	Spring Fundraiser
Book Fair	\$1500	\$0	Spring Fundraiser
TOTAL	\$13,500	\$4,150	