



**2020-2021**  
**PTO EXPENSE BUDGET**  
**CORONAVIRUS ADJUSTMENTS**  
**1/31/21**

<u>Committees</u>	<u>Budget Expenses</u>	<u>Monthly Expenses</u>	<u>YTD</u>
Advocacy	\$450.00*	\$250.00	\$250.00
Class Parents	\$0.00	\$0.00	\$0.00
Communications	\$1000.00	\$170.00	\$320.00
Enrichment	\$1500.00	\$0.00	\$0.00
Operations	\$3000.00	\$40.00	\$1690.00
Senior Photos	\$2000.00	\$0.00	\$0.00
<b><u>Total</u></b>	<b><u>\$7,950.00*</u></b>	<b><u>\$460.00</u></b>	<b><u>\$2260.00</u></b>

\*Budget was increased \$250 for advocacy to incorporate \$250 donation to cover advocacy training sessions.