



2020-2021
PTO EXPENSE BUDGET
CORONAVIRUS ADJUSTMENTS
4/30/21

<u>Committees</u>	<u>Budget Expenses</u>	<u>Monthly Expenses</u>	<u>YTD</u>
Advocacy	\$450.00*	\$0.00	\$250.00
Class Parents	\$0.00	\$0.00	\$0.00
Communications	\$1000.00	\$50.00	\$420.00
Enrichment	\$1500.00	\$200.00	\$200.00
Operations	\$3000.00	\$40.00	\$1770.00
Senior Photos	\$2000.00	\$0.00	\$0.00
<u>Total</u>	<u>\$7,950.00*</u>	<u>\$290.00</u>	<u>\$2640.00</u>

*Budget was increased \$250 for advocacy to incorporate \$250 donation to cover advocacy training sessions.