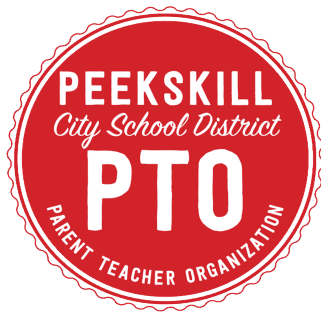


**2019-2020  
Expense Budget  
Coronavirus Adjustments**

<b><u>Committees</u></b>	<b>Actual Expense</b>
Advocacy	\$185.00
Class Parents	\$400.00
Communications	\$1,206.00
Enrichment	\$2,493.00
Operations	\$3,038.00
Gifts	\$0.00
<b><u>School Allotment</u></b>	
Uriah Hill	\$500.00
PKMS	\$500.00
<b><u>Coronavirus Senior Gifts</u></b>	
Photographer	\$2,025.00
<b><u>Coronavirus District Support</u></b>	
Private donor	-\$2,500.00
MiFi's	\$7,200.00
Elementary Packets	\$7,110.00
<b><u>Total</u></b>	<b><u>\$22,157.00</u></b>



## May 2020 Report

<u>Fall</u>		Actual Income
	Direct Appeal	\$2,000.00
	School Photos	\$8,000.00
	Spirit Gear	\$3,000.00
		\$2,115
		\$7,300
		\$2,850
<u>Spring</u>		
	Book Fairs	\$5,000.00
	Art to Remember	\$3,000.00
		\$0
		\$0
<u>All Year</u>		
	Concession Sales	\$800.00
	Amazon Smile	\$0.00
		\$675
		\$124
<u>Total</u>	<u>\$21,800.00</u>	<u>\$13,064</u>