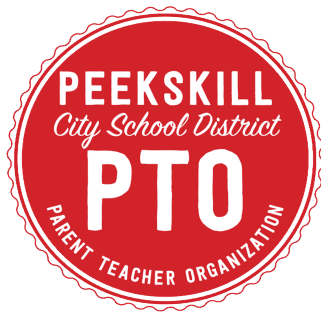


**2019-2020
Expense Budget**

<u>Committees</u>	Budget Expenses	Actual Expense
Advocacy	\$500.00	\$110.00
Class Parents	\$1,000.00	\$400.00
Communications	\$2,000.00	\$1,055.00
Enrichment	\$9,000.00	\$2,493.00
Operations	\$5,000.00	\$2,600.00
Gifts	\$500.00	\$0.00
<u>Staff Gift</u>		
Uriah Hill	\$300.00	\$0.00
Woodside	\$300.00	\$0.00
Oakside	\$300.00	\$0.00
Hillcrest	\$300.00	\$0.00
PKMS	\$300.00	\$0.00
PHS	\$300.00	\$0.00
<u>School Allotments</u>		
Uriah Hill	\$500.00	\$158.00
Woodside	\$500.00	\$0.00
Oakside	\$500.00	\$0.00
Hillcrest	\$500.00	\$0.00
PKMS	\$750.00	\$0.00
PHS	\$750.00	\$0.00
<u>Total</u>	<u>\$23,300.00</u>	<u>\$6,816.00</u>



March 2020 Report

<u>Fall</u>		Actual Income
	Direct Appeal	\$2,000.00
	School Photos	\$8,000.00
	Spirit Gear	\$3,000.00
		\$2,115
		\$7,300
		\$2,850
<u>Spring</u>		
	Book Fairs	\$5,000.00
	Art to Remember	\$3,000.00
		\$0
		\$0
<u>All Year</u>		
	Concession Sales	\$800.00
		\$675
<u>Total</u>	<u>\$21,800.00</u>	<u>\$12,940</u>