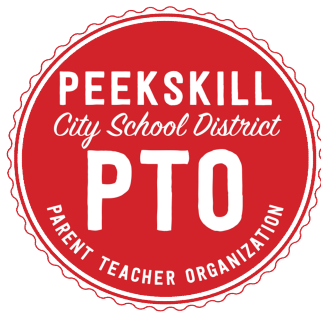


**2019-2020
Expense Budget**

<u>Committees</u>	Budget Expenses	Actual Expense
Advocacy	\$500.00	\$108.00
Class Parents	\$1,000.00	\$377.00
Communications	\$2,000.00	\$492.00
Enrichment	\$9,000.00	\$1,684.00
Operations	\$5,000.00	\$1,450.00
Gifts	\$500.00	\$0.00
<u>Staff Gift</u>		
Uriah Hill	\$300.00	\$0.00
Woodside	\$300.00	\$0.00
Oakside	\$300.00	\$0.00
Hillcrest	\$300.00	\$0.00
PKMS	\$300.00	\$0.00
PHS	\$300.00	\$0.00
<u>School Allotments</u>		
Uriah Hill	\$500.00	\$0.00
Woodside	\$500.00	\$0.00
Oakside	\$500.00	\$0.00
Hillcrest	\$500.00	\$0.00
PKMS	\$750.00	\$0.00
PHS	\$750.00	\$0.00
<u>Total</u>	<u>\$23,300.00</u>	<u>\$4,111.00</u>



October 2019 Report

		Actual Income	
<u>Fall</u>			
Direct Appeal	\$2,000.00	\$1,123	
School Photos	\$8,000.00	\$0	
Spirit Gear	\$3,000.00	\$2,583	\$5,920 sales
			-\$9,435 cost
<u>Spring</u>			
Book Fairs	\$5,000.00	\$0	
Art to Remember	\$3,000.00	\$0	
<u>All Year</u>			
Concession Sales	\$800.00	-\$38	
Stop & Shop	\$1,200.00	\$0	
<u>Total</u>	<u>\$23,000.00</u>	<u>\$3,668</u>	