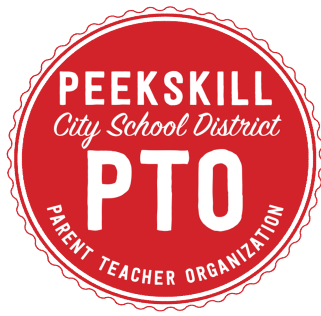


**2019-2020
Expense Budget**

<u>Committees</u>	Budget Expenses	Actual Expense
Advocacy	\$500.00	\$108.00
Class Parents	\$1,000.00	\$377.00
Communications	\$2,000.00	\$845.00
Enrichment	\$9,000.00	\$2,493.00
Operations	\$5,000.00	\$2,525.00
Gifts	\$500.00	\$0.00
<u>Staff Gift</u>		
Uriah Hill	\$300.00	\$0.00
Woodside	\$300.00	\$0.00
Oakside	\$300.00	\$0.00
Hillcrest	\$300.00	\$0.00
PKMS	\$300.00	\$0.00
PHS	\$300.00	\$0.00
<u>School Allotments</u>		
Uriah Hill	\$500.00	\$158.00
Woodside	\$500.00	\$0.00
Oakside	\$500.00	\$0.00
Hillcrest	\$500.00	\$0.00
PKMS	\$750.00	\$0.00
PHS	\$750.00	\$0.00
<u>Total</u>	<u>\$23,300.00</u>	<u>\$6,506.00</u>



January 2020 Report

<u>Fall</u>			Actual Income		
	Direct Appeal	\$2,000.00	\$1,293		
	School Photos	\$8,000.00	\$0		
	Spirit Gear	\$3,000.00	\$2,700	\$6,530	sales
				-\$9,435	cost
<u>Spring</u>					
	Book Fairs	\$5,000.00	\$0		
	Art to Remember	\$3,000.00	\$0		
<u>All Year</u>					
	Concession Sales	\$800.00	-\$38		
	Stop & Shop	\$1,200.00	\$0		
<u>Total</u>		<u>\$23,000.00</u>	<u>\$3,955</u>		