

	2018-19 Budget	<u>Actual</u>	July '18	Aug '18	<u>Sept '18</u>	Oct '18	Nov '18	Dec '18	<u>Jan '19</u>	Feb '19
NCOME										
NCOME										
Fundraising	ć1 000	ć2 4C2			¢2F0	ć1 C22	Ć400			
Direct Appeal School Photos	\$1,000	\$2,462 \$845			\$350	\$1,623	\$489	\$12	\$833	
	\$7,500							\$12		ĊOOF
Spirit Gear Book Fairs	\$3,000	-\$1,046 \$0							-\$1,331	\$285
Art to Remember	\$3,000	\$0 \$0								
Concession Sales	\$1,500 \$800								\$447	
	·	\$447							\$447	
Stop & Shop	\$1,200	\$0								
Total Income	<u>\$18,000</u>	<u>\$2,708</u>	\$0	\$0	\$350	\$1,623	\$489	\$12	-\$51	\$285
XPENSES										
Committees										
	ć7F0	¢100								6406
Advocacy	\$750	\$106	6427	¢1.C4	640	6422	64.05	644	Ć4.CE	\$106
Communications	\$600	\$811 \$47	\$127	\$164	\$40	\$122	\$105	\$44	\$165	\$44
Special Events	\$8,000	•	A45	4475	4440	\$445	\$124	-\$522	42.46	
Operations	\$5,000	\$2,478	\$15	\$175	\$113	\$1,841	\$88		\$246	
Other										
Gifts	\$300	\$0								
Special Projects	\$3,500	\$0								
Staff Appreciation	\$1,700	\$0								
School Allotments										
Uriah Hill	\$500	\$500			\$220	\$100		\$180		
Woodside	\$500	\$500				\$100	\$200	\$200		
Oakside	\$500	\$500				\$100		\$300		\$100
Hillcrest	\$500	\$100	-\$29			\$129				
PKMS	\$750	\$125				\$125				
PKHS	\$750	\$750				\$125		\$625		
Total Expenses	<u>\$23,350</u>	<u>\$5,917</u>	\$113	\$339	\$373	\$3,087	\$517	\$827	\$411	\$250
NET TOTAL	-\$5,350	-\$3,210								