

			1	ı .					_	1	ı .	
	2018-19 Budget	<u>Actual</u>	<u>July '18</u>	Aug '18	<u>Sept '18</u>	Oct '18	Nov '18	<u>Dec '18</u>	<u>Jan '19</u>	<u>Feb '19</u>	<u>Mar '19</u>	Apr '19
INCOME												
Fundraising												
Direct Appeal	\$1,000	\$2,462			\$350	\$1,623	\$489					
School Photos	\$7,500	\$9,407						\$12	\$833		\$8,562	
Spirit Gear	\$3,000	\$249							-\$1,331	\$285	\$638	\$657
Book Fairs	\$3,000	\$7,648										\$7,648
Art to Remember	\$1,500	\$5,750										\$5,750
Concession Sales	\$800	\$576							\$447			\$129
Stop & Shop	\$1,200	\$0										
Total Income	\$18,000	<u>\$26,091</u>	\$0	\$0	\$350	\$1,623	\$489	\$12	-\$51	\$285	\$9,200	\$14,184
<u>EXPENSES</u>												
Committees												
Advocacy	\$750	\$206								\$106	\$100	
Communications	\$600	\$996	\$127	\$164	\$40	\$122	\$105	\$44	\$165	\$44	\$135	\$50
Special Events	\$8,000	\$634				\$445	\$124	-\$522			\$563	\$24
Operations	\$5,000	\$2,766	\$15	\$175	\$113	\$1,841	\$88		\$246	\$8	\$183	\$97
Other												
Gifts	\$300	\$104										\$104
Special Projects	\$3,500	\$0										
Staff Appreciation	\$1,700	\$0										
School Allotments												
Uriah Hill	\$500	\$500			\$220	\$100		\$180				
Woodside	\$500	\$500				\$100	\$200	\$200				
Oakside	\$500	\$500				\$100		\$300		\$100		
Hillcrest	\$500	\$100	-\$29			\$129						
PKMS	\$750	\$125				\$125						
PKHS	\$750	\$750				\$125		\$625				
Total Expenses	<u>\$23,350</u>	<u>\$7,181</u>	\$113	\$339	\$373	\$3,087	\$517	\$827	\$411	\$258	\$981	\$275
NET TOTAL	-\$5,350	\$18,910										