



	<u>2018-19 Budget</u>	<u>Actual</u>	<u>July '18</u>	<u>Aug '18</u>	<u>Sept '18</u>	<u>Oct '18</u>	<u>Nov '18</u>
<u>INCOME</u>							
Fundraising							
Direct Appeal	\$1,000.00	\$2,462.00			\$350.00	\$1,623.00	\$489.00
School Photos	\$7,500.00	\$0.00					
Spirit Gear	\$3,000.00	\$0.00					
Book Fairs	\$3,000.00	\$0.00					
Art to Remember	\$1,500.00	\$0.00					
Concession Sales	\$800.00	\$0.00					
Stop & Shop	\$1,200.00	\$0.00					
Total Income	\$18,000.00	\$2,462.00					
<u>EXPENSES</u>							
Committees							
Advocacy	\$750.00	\$0.00					
Communications	\$600.00	\$558.00	\$127.00	\$164.00	\$40.00	\$122.00	\$105.00
Special Events	\$8,000.00	\$569.00				\$445.00	\$124.00
Operations	\$5,000.00	\$2,232.00	\$15.00	\$175.00	\$113.00	\$1,841.00	\$88.00
Other							
Gifts	\$300.00	\$0.00					
Special Projects	\$3,500.00	\$0.00					
Staff Appreciation	\$1,700.00	\$0.00					
School Allotments							
Uriah Hill	\$500.00	\$320.00			\$220.00	\$100.00	
Woodside	\$500.00	\$300.00				\$100.00	\$200.00
Oakside	\$500.00	\$100.00				\$100.00	
Hillcrest	\$500.00	\$100.00	(\$29.00)			\$129.00	
PKMS	\$750.00	\$125.00				\$125.00	
PKHS	\$750.00	\$125.00				\$125.00	
Total Expenses	\$23,350.00	\$6,891.00	\$113.00	\$339.00	\$723.00	\$4,710.00	\$1,006.00
<u>NET TOTAL</u>	(\$5,350.00)	(\$4,429.00)					