



	<u>2018-19 Budget</u>	<u>Actual</u>	<u>July '18</u>	<u>Aug '18</u>	<u>Sept '18</u>	<u>Oct '18</u>	<u>Nov '18</u>
Fundraising							
Direct Appeal	\$1,000.00	\$1,973.00			\$350.00	\$1,623.00	
School Photos	\$7,500.00	\$0.00					
Spirit Gear	\$3,000.00	\$0.00					
Book Fairs	\$3,000.00	\$0.00					
Art to Remember	\$1,500.00	\$0.00					
Concession Sales	\$800.00	\$0.00					
Stop & Shop	\$1,200.00	\$0.00					
Committees							
Advocacy	(\$750.00)	\$0.00					
Communications	(\$600.00)	(\$453.00)	(\$127.00)	(\$164.00)	(\$40.00)	(\$122.00)	
Special Events	(\$8,000.00)	(\$442.00)				(\$442.00)	
Operations	(\$5,000.00)	(\$2,144.00)	(\$15.00)	(\$175.00)	(\$113.00)	(\$1,841.00)	
Other							
Gifts	(\$300.00)	\$0.00					
Special Projects	(\$3,500.00)	\$0.00					
Staff Appreciation	(\$1,700.00)	\$0.00					
School Allotments							
Uriah Hill	(\$500.00)	(\$320.00)			(\$220.00)	(\$100.00)	
Woodside	(\$500.00)	(\$100.00)				(\$100.00)	
Oakside	(\$500.00)	(\$100.00)				(\$100.00)	
Hillcrest	(\$500.00)	(\$100.00)	\$29.00			(\$129.00)	
PKMS	(\$750.00)	(\$125.00)				(\$125.00)	
PKHS	(\$750.00)	(\$125.00)				(\$125.00)	
Total	(\$5,350.00)	(\$1,936.00)	(\$113.00)	(\$339.00)	(\$23.00)	(\$1,461.00)	\$0.00