

Peekskill CSD PTO Cultural Enrichment & Field Trip Committee Annual Report

Submission Date 4/29/16

Committee Members: Jean Dwyer (*Woodside Teacher*), Kevin Dwyer (*PHS Teacher*), Vilma Lesmo (*parent*), Barbie Altorfer (*parent*), Jen Carbaugh (*parent*), Mia Shervington (*parent*), Heather Wavrek (*parent*), Paola Monsalve (*parent*), Caryl Bruno (*BOCES liaison*), Marisa O'Leary (*parent*)

Summary of 2015-2016 Activities/Accomplishments:

- Committee met monthly at the PKMS library from October to present- all meeting agendas & minutes are posted in google docs shared folder, and all minutes available on PTO website
- \$25,000 of PTO funds allocated to cultural enrichment programs & field trips
- Per-pupil cost model was developed to ensure equitable distribution of those funds across all schools- \$6,834 allocated to PHS, \$5,670 to PKMS, \$3,567 to Hillcrest, \$3620 to Oakside, \$4,191 to Woodside & \$1,119 to Uriah Hill
- Teachers were surveyed to solicit feedback on current programming and suggestions on programs/trips they would like to see offered
- Two face-to-face meetings with Dr. Fine, building principals and Marisa took place to discuss the process & necessary time to book enrichment programs & field trips through the BOCES coser, as well as clarify the types of programs and trips that fall under this category; also discussed availability of CE & FT members to research programs/trips for principals/buildings
- Process for booking through BOCES coser has been streamlined, with all programs now being submitted to BOCES by Robin Zimmerman in the business office
- Event Evaluation form has been completed, please see attached, to help evaluate programs/trips, and in turn improve our planning process
- Committee member Vilma Lesmo has volunteered to coordinate a district-wide author/illustrator day and/or month for 2016-2017; Uriah Hill, Woodside, Oakside, PKMS
- As of April 21st, the following programs and trips were processed through the BOCES Arts in Ed and Environment Science program:

Uriah Hill:

- | | |
|---|--------|
| • Beth & Scott Bierko (Holidays Around the World) | \$1750 |
| • Beth & Scott Bierko (Singable Songs) | \$1750 |
| • Nature of Things | \$672 |
| • Sadecky's Puppets | \$1350 |

Program Total: \$5522

17% surcharge: \$938.74

Total: \$6460.74

Woodside:

• Barton Orchards (1 st grade)	\$2440
• Dave Klotzle- Nature Walk	\$1400
• Beth & Scott Bierk (Golden Rule)	\$1700
• Bubblemania	\$995
• Dave Klotzle- Pond Study	\$1200
• Mid-Hudson Children's Museum (K)	\$2556
	Program Total: \$10, 291
	17% surcharge: \$1749.47
	Total: \$12, 040.47

Oakside:

• Dave Klotzle- Nature Walk	\$1100
• Beth and Scott Bierko (Womens History)	\$1700
• Dave Klotzle- Spring	\$1150
	Program Total: \$3950
	17% surcharge: \$671.50
	Total: \$4621.50

Hillcrest:

• The Science Barge and Beczak (Fall)	\$2725
	\$2500
• The Science Barge and Beczak (Spring)	\$2725
	\$2500
• Box Out Bullying	\$1500
	Program Total: \$11,475
	17% surcharge:\$1950.75
	Total: \$13, 425.75

PKMS:

• Highnotes Festival- Lake Compounce	\$2187
• Fresh Air Fund (Sharpe Reservation)	\$6165.32
	Program Total: \$8352.32
	17% surcharge:\$1419.89
	Total:\$9771.21

PHS:

• Kirk Ehrenreich	\$2500
• John Hahn	\$700
• Rich Dashnaw	\$700
• Justen Wingenroth	\$500
• HipHop Workshop	\$936
	Program Total:\$5336
	17% Surcharge:\$907.12
	Total:\$6243.12

PTO Meeting:

- Bali Dali Productions- Osebo's Drum

Program Total: \$1150
17%: Surcharge \$195.50
Total: \$1345.50

Total Programming: \$44,926.32

Total Surcharges: \$7,832.97

Total Expenditures: \$52,759.29

**Based on current expenditures, estimated BOCES credit for 2016-2017 is \$30,600

- PTO paid for PKMS inclusion class' field trip to the United Nations (not covered through BOCES)
- PTO will be paying for PHS Environmental Club students to attend the STARR conference (not covered through BOCES)

Suggestions For Next Year:

- Begin planning process prior to the start of the school year
- Enhance participation of and communication with building liaisons in planning process
- Better align enrichment programs with monthly PBIS themes
- Research expansion of enrichment programs to include after-school opportunities
- Designate a committee representative to solely research & identify enrichment & field trip grant opportunities that the district should be accessing

Submitted by: Marisa O'Leary, Chair